



Fiscal Note S.B. 13 1st Sub. (Green)

2022 General Session State Road Jurisdiction Amendments by Harper, W. (Harper, Wayne.)



General, Education, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/EF/USF (revexp.)	\$0	\$0	\$0

State Government UCA 36-12-13(2)(c)

Revenues Total Revenues	FY 2022 \$0	FY 2023 \$0	FY 2024 \$0			
Enactment of this legislation likely will not materially impact state revenue.						
Expenditures	FY 2022	FY 2023	FY 2024			
Transportation Fund	\$0	\$114,000	\$114,000			
Transportation Fund, One-time	\$0	\$4,000,000	\$0			
Transportation Investment Fund of 2005	\$0	\$688,500	\$688,500			
Total Expenditures	\$0	\$4,802,500	\$802,500			

Enactment of this legislation adds 116.94 lane miles to the state's highway system. Beginning in FY 2023, ongoing maintenance costs on 17.21 lane miles could cost about \$114,000 from the Transportation Fund, and ongoing maintenance costs on 99.73 lane miles could cost \$688,500 from the Transportation Investment Fund. Enactment of this legislation could also cost the Department of Transportation \$4.0 million one-time from the Transportation Fund for an environmental analysis related to the proposed extension of the western terminus of SR-92.

	FY 2022	FY 2023	FY 2024
Net All Funds	\$0	\$(4,802,500)	\$(802,500)

Local Government UCA 36-12-13(2)(c)

Enactment of this legislation could reduce local governments' road maintenance costs due to the transfer of lane miles from local to state jurisdiction.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Evaluation JR1-4-601

This bill does not create a new program or significantly expand an existing program.

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.